

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration	3	490,690
Protection of Human Rights Appro Total	3	490,690
00879 Contract Compliance		
290020 Human Rights Contract Compliance	20	1,703,036
Contract Compliance Appro Total	20	1,703,036
General Fund Group Total	23	2,193,726
AGENCY APPROPRIATION TOTAL	23	2,193,726

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00879 Contract Compliance		
290020 Human Rights Contract Compliance		61,200
Contract Compliance Appro Total		61,200
General Fund Group Total		61,200
AGENCY REVENUE TOTAL		61,200